

2021 Capital Projects

PROJECT	CONSTRUCTION/ ACQUISITION	ENGINEERING DESIGN	ENGINEERING INSPECTION	TOTAL COST
<u>A. Sidewalks and/or Curbs Projects</u>				
1 Jarvis Road sidewalk (county project ssa)	284,887.00			284,887.00
2 Miscellaneous sidewalks	100,000.00			100,000.00
<b>TOTAL</b>	<b>\$ 384,887.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 384,887.00</b>
<u>B. Street Improvements</u>				
1 Beryl Court & Beryl Lane (Albert rd to end)	122,000.00		12,500.00	134,500.00
2 Sherwood Terrace (Beryl Lane to end)	70,000.00		7,000.00	77,000.00
3 West Railroad Ave (Church St to Central Ave)	147,000.00		15,000.00	162,000.00
4 Taylor Ave (Old Black Horse Pk to King St)	90,000.00		9,000.00	99,000.00
5 Broadacres Dr (Cherrywood Dr to College Dr)	276,000.00		27,500.00	303,500.00
6 Dori Court (Williamstown Erial Rd to end)	96,000.00		9,500.00	105,500.00
7 Peter Cheeseman (Fox Meadow to Garwood)		29,000.00		29,000.00
8 Highland Ave (Line St to Morgan St)		18,500.00		18,500.00
9 South Otterbranch Drive and Courts (including Eastwood)		24,500.00		24,500.00
10 13th Avenue (BHP to St. Mark Drive)		16,500.00		16,500.00
11 Kearsley Road (St Morita to Wesley Drive)		26,500.00		26,500.00
12 Cherywood Phase 9 (Acorn Place, Williamsburg Place and Winding Place)	350,000.00	42,000.00	35,000.00	427,000.00
13 Maryland Drive	41,500.00	3,000.00	7,500.00	52,000.00
14 Edinshire, Brookshire and Yorkshire Rd	166,000.00	12,000.00	30,000.00	208,000.00
15 Various Asphalt Projects (K. Bucceroni)	100,000.00			100,000.00
<b>TOTAL</b>	<b>\$ 1,458,500.00</b>	<b>\$ 172,000.00</b>	<b>\$ 153,000.00</b>	<b>\$ 1,783,500.00</b>
<u>C. Drainage Improvements</u>				
1 Various Drainage Projects	120,000.00			120,000.00
<b>TOTAL</b>	<b>\$ 120,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 120,000.00</b>

PROJECT	CONSTRUCTION/ ACQUISITION	ENGINEERING DESIGN	ENGINEERING INSPECTION	TOTAL COST
<b>D. RECREATION</b>				
1 Bar Code Scanners/2 laptops (Pool)	4,000.00			4,000.00
2 Tables	2,500.00			2,500.00
3 Blinds Rec Center -Preschool Windows	5,000.00			5,000.00
4 AV Equipment for Rec Bldg and Pt Ariel	3,000.00			3,000.00
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	\$ 14,500.00	\$ -	\$ -	\$ 14,500.00
<b>PROJECT</b>				
<b>E. Traffic Signals and Street Lighting</b>				
1 Rewire Intersection and Cameras (Kelly Driver/Blackwood-Clem Rd)	75,000.00			75,000.00
2 Miscellaneous Street Lights	15,000.00			15,000.00
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	\$ 90,000.00	\$ -	\$ -	\$ 90,000.00
<b>PROJECT</b>				
<b>F. PUBLIC WORKS - BUILDING IMPROVEMENTS</b>				
2 Phase #1 Municipal Hall Shingles	100,000.00			100,000.00
3 Buliding Improvements (Miscellaneous) - <i>Library/Doors</i>	100,000.00			100,000.00
4 HVAC Improvements - Interlante, Old PW, Hickstown Pk	100,000.00			100,000.00
5 Security Camers	50,000.00			50,000.00
7 Public Works Building Phase #3 Generator	150,000.00			150,000.00
8 Phase #2 New Gas Tanks	200,000.00			200,000.00
11 New PW Bldg inside building	10,000.00			10,000.00
12 New Boilers PW (not working presently)	300,000.00			300,000.00
13 Academy Hall Phase #2 window replacement	50,000.00			50,000.00
14 Patch Holes Police Dept Roof	30,000.00			30,000.00
15 Cameras-Lakeland Baseball	8,000.00			8,000.00
16 Renovate five (5) Officers- Police Dept.	75,000.00			75,000.00
17 <del>Replace Library Carpet</del> <i>HVAC - JACE Upgrade - Computer/Reception</i>	35,000.00			35,000.00
18 PW Garage-Electric Panel for truck block heaters	45,000.00			45,000.00
19 Renovations to Old Public Works Building - <i>Stabilize the building</i>	200,000.00			200,000.00
20 Glendora Rescue Squad Renovations - <i>HVAC</i>	150,000.00			150,000.00
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	\$ 1,603,000.00	\$ -	\$ -	\$ 1,603,000.00

38 buildings ←

*HVAC - JACE Upgrade - Computer/Reception*  
*Stabilize the building*  
*HVAC*  
*New Roof*  
*Floor*

PROJECTS	CONSTRUCTION/ ACQUISITION	ENGINEERING DESIGN	ENGINEERING INSPECTION	TOTAL COST
<u>G. Public Works Street Equipment and Vehicles</u>				
1 Forklift	107,000.00			107,000.00
2 Band Saw	6,000.00			6,000.00
3 ALC Machine	15,000.00			15,000.00
4 One (1) 7 Yard Dump Truck (Replace #43)	177,500.00			177,500.00
5 Two (2) Pick-up Trucks w/plow	84,000.00			84,000.00
6 One (1) Pick-up w/plow (MUA)	42,000.00			42,000.00
7 One (1) Backhoe	120,000.00			120,000.00
8 One (1) 25 Yard Leaf Machine	94,000.00			94,000.00
10 One (1) 30 Yard Dump Truck (MUA)	194,500.00			194,500.00
11 One 3 Yard Dump Truck w/plow	112,000.00			112,000.00
12 One (1) 20 Yard Container for chipper	12,000.00			12,000.00
13 One (1) Recycling Truck (315,000 each)	315,000.00			315,000.00
14 Crash Trailer	26,000.00			26,000.00
15 Lift Repairs	8,000.00			8,000.00
16 Truck Lift	60,000.00			60,000.00
17 Two (2) Cargo Vans (\$24,000 each)	48,000.00			48,000.00
18 Engine Lift Table for Police cars	5,500.00			5,500.00
19 Tow Behind Concrete Mixer (9 cu. Ft.)	3,600.00			3,600.00
20 Milling Attachment - 30"	24,000.00			24,000.00
21 Small Plate Tamper	2,000.00			2,000.00
22 Water Tank for Miller	1,000.00			1,000.00
23 Assorted Tools	5,000.00			5,000.00
24 Recycling Toters	32,000.00			32,000.00
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	\$ 1,494,100.00	\$ -	\$ -	\$ 1,494,100.00

PROJECTS

H. Miscellaneous Improvements

PROJECT

I. PARKS AND RECREATION MAINTENANCE

2 Two (2) Ex Mark Mowers (19,000 each)	38,000.00			38,000.00
3 One (1) 60" Drop Mower	12,000.00			12,000.00
4 One (1) Enclosed Trailer	15,000.00			15,000.00
5 Various Paver Projects	50,000.00			50,000.00
6 Various Fence Projects	50,000.00			50,000.00
7 Six (6) Weed Whip	1,400.00			1,400.00
8 Four (4) Blowers	1,700.00			1,700.00
9 Trench Digger (Dingo TX 1000)	35,000.00			35,000.00
10 Dirt Roller	90,000.00			90,000.00
11 Three (3) Hedge Trimmers	1,700.00			1,700.00
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	\$ 294,800.00	\$ -	\$ -	\$ 294,800.00

PROJECT	CONSTRUCTION/ ACQUISITION	ENGINEERING DESIGN	ENGINEERING INSPECTION	TOTAL COST
<u>J. MISCELLANEOUS OFFICE EQUIPMENT</u>				
1 Various Office Equipment	75,000.00			75,000.00
<i>Copiers, equipment</i>				
TOTAL	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00

PROJECT	CONSTRUCTION/ ACQUISITION	ENGINEERING DESIGN	ENGINEERING INSPECTION	TOTAL COST
<u>K. POLICE DEPARTMENT EQUIPMENT</u>				
1 Police Vehicles Replacement Patrol (10 Marked Ford SUV)	370,000.00			370,000.00
2 Equipment for 10 Ford SUV Explorer	188,000.00			188,000.00
3 Police Vehicles replacement 2 WC vehicles and 1 Staff (3 Tahoe)	129,000.00			129,000.00
4 Police Vehicles -WC Tahoes and Staff Tahoe equipment and finishing	30,000.00			30,000.00
5 Police Vehicle Mobile Data Terminal -MDT (12 total)	44,340.00			44,340.00
6 Vehicle Build Supplies (Wires, Connectors, Etc)	3,000.00			3,000.00
7 Crime Scene Unit Vehicle - Replace 2011 Van	69,000.00			69,000.00
8 Communications Center Next Gen 911 Upgrad, repair, replace	64,000.00			64,000.00
9 Replace Desk work Computers (15 requested)	24,000.00			24,000.00
10 Handgun Sig P320 Replacement and Accessories	169,000.00			169,000.00
11 Portable Camera replacement for MCC	13,500.00			13,500.00
12 Axon BWC Payment <i>Revised - Body Camera Trailers</i>	274,860.00			274,860.00
13 ARV Maintenance -Undercoat and exterior	6,000.00			6,000.00
14 SRT Van repairs	11,500.00			11,500.00
15 TSU - Handheld Radar (2)	5,500.00			5,500.00
16 IB Work Tablets (2) and protective case	2,935.00			2,935.00
17 IB Portable SSB storage Drive (12) for detectives	1,600.00			1,600.00
18 IB Night Vision Binoculars	2,000.00			2,000.00
19 TSU - Digital Camera fore SCIT (2)	2,000.00			2,000.00
20 TSU -Traffic Cone Replacement	2,500.00			2,500.00
21 CSPU -Latent Print Dusting Station -CSPU	3,500.00			3,500.00
22 New Server for ALPR and software. We host 12 agencies	40,000.00			40,000.00
24 eTicket Printers - Replacements	14,000.00			14,000.00
25 Guardian Tracking Program -188 User Licenses	6,900.00			6,900.00
26 NJSACOP Le and PSAP Accreditation Consulting	48,900.00			48,900.00
27 Police Bicycles (2) Replacement Gear and Stickers	4,000.00			4,000.00
TOTAL	\$ 1,530,035.00	\$ -	\$ -	\$ 1,530,035.00

*Best Practices Consulty - meet standards set by NJ police  
police*

*\$/BLK*

*Reduce liability insurance*

*One time cost*

PROJECTS	CONSTRUCTION/ ACQUISITION	ENGINEERING DESIGN	ENGINEERING INSPECTION	TOTAL COST
A Sidewalks and/or Curbs	384,887.00	-	-	384,887.00
B Street Improvements	1,458,500.00	172,000.00	153,000.00	1,783,500.00
C Drainage Improvements	120,000.00	-	-	120,000.00
D Recreation	14,500.00	-	-	14,500.00
E Traffic Signals and Street Lighting	90,000.00	-	-	90,000.00
F Public Works - Building Improvements	1,603,000.00	-	-	1,603,000.00
G Public Works - Streets Equipment and Vehicle Improvements	1,494,100.00	-	-	1,494,100.00
H Miscellaneous	-	-	-	-
I Parks and Recreation Maintenance	294,800.00	-	-	294,800.00
J Miscellaneous Office Equipment	75,000.00	-	-	75,000.00
K Police Department Equipment	1,530,035.00	-	-	1,530,035.00
<b>TOTAL</b>	<b>\$ 7,064,822.00</b>	<b>\$ 172,000.00</b>	<b>\$ 153,000.00</b>	<b>\$ 7,389,822.00</b>

TOTAL PROJECT COST	7,389,822.00
LEGAL & ACCOUNTING (2%)	147,796.44
INTEREST (3.5%)	258,643.77
<b>SUBTOTAL</b>	<b>7,796,262.21</b>
<b>(LESS) NJEIT PROJECTS</b>	<b>-</b>
	<b>7,796,262.21</b>
<b>(LESS ) CAPITAL IMPROVEMENT FUND</b>	<b>371,250.58</b>
<b>GRAND TOTAL</b>	<b>\$ 7,425,011.63</b>